Chiu Lut Sau Memorial Secondary School Report on the Use of the Student Activities Support Grant 2023-2024 School Year

I. Financial Overview

A	A	Allocation in the Current School Year:	\$118,950.00
I	В	Expenditure in the Current School Year:	\$118,938.10
(С	Unspent Amount to be Returned to the EDB (A – B):	\$11.90

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	53	\$12,528.71
Full-grant under the School Textbook Assistance Scheme	190	\$88,924.68
Meeting the school-based financially needy criteria	28	\$17,484.71 (capped at 25% of the total allocation for the school year)
Total	271	\$118,938.10

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community S ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Music Training	Arts (Music)	87	\$36,847.10			✓		
2	Volleyball Training	Physical Education	3	\$3,675.00			✓		

	Brief Description and Objective of the Activity	fill in the domain		Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	V alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
3	Badminton Training	Physical Education	15	\$7,236.40			√		
4	Basketball Training	Physical Education	12	\$12,474.00			✓		
5	LWL Day - National Security Education	National Security	56	\$5,323.20		✓			
6	LWL Day - Community Service	Others, please specify: CS	69	\$12,782.40				√	
7	N.T. West Drone Competition	Cross- Disciplinary (STEM)	6	\$16,875.00	✓				
8	Mock Release of DSE Results Workshop	Others, please specify: CLP	18	\$1,800.00					✓
(Please in	nsert rows above if the space provided is insufficien		266						
	Expenses for Category 1			\$97,013.10					
2. <u>Non-L</u>	<u>cocal</u> activities: To subsidise students with financ		oate in non-local ex	change activities or	non-local compe	titions			
1	STEAM Singapore Study Tour	Cross- Disciplinary (STEM)	5	\$21,925.00	✓				✓
(Please in	nsert rows above if the space provided is insufficien								
	Expens	5	\$21,925.00						
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
	N/A								
(Please in	(Please insert rows above if the space provided is insufficient.)								
	Expens	0	\$0.00						
		Total	271	\$118,938.10	. 1 . 1 . 6				

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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